

FRANKLIN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Franklin County High School	Permanent	9-12 Center	958/1,150
b. Western Hills High School	Permanent	9-12 Center	686/850
c. Franklin County Career/Tech Center	Permanent	9-12 Center	varies
2. Middle			
a. Bondurant Middle School	Permanent	6-8 Center	652/675
b. Elkhorn Middle School	Permanent	6-8 Center	770/850
3. Elementary			
a. Bridgeport Elementary School	Permanent	PS-5 Center	362/500
b. Collins Lane Elementary School	Permanent	PS-5 Center	474/500
c. Elkhorn Elementary School	Permanent	PS-5 Center	461/500
d. Hearn Elementary School	Permanent	PS-5 Center	510/500
e. Peaks Mill Elementary School	Permanent	PS-5 Center	538/500
f. Westridge Elementary School	Permanent	PS-5 Center	435/500

Proposed changes to the Current District Facilities Plan are shown in bold type.

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- 1. New Elementary School 56,581 sf.**
500 Student capacity on a new site to be determined on the east side of Franklin county
\$6,789,720

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Collins Lane Elementary School 62,927 sf.
 Renovation of existing facility to include HVAC, plumbing/sewage \$1,394,000
2. Elkhorn Elementary School 57,526 sf.
 Renovation and/or additions of existing facility to include HVAC, roof, restrooms, lighting, electric, plumbing, gymnasium, inside chair-lift, walkways/doors /hardware, interior painting/floor tiles. . Additions: Family Resource Center, Office/Conference Area \$4,083,000
- | | | | | | | |
|------------|---|------------------------|---------|---------|-----|----------|
| Construct: | 1 | SBDM Office | 150 sf. | 150 sf. | 74% | \$24,324 |
| | 1 | SBDM Conference | 270 sf. | 270 sf. | 74% | \$43,784 |
| | 1 | Family Resource Center | 300 sf. | 300 sf. | 74% | \$48,649 |

3. Franklin County Educational Development Center	21,000 sf.				
Renovation and/or addition of existing facility to include interior lighting/ceilings, electric, restrooms, roof, floor coverings, windows, doors/hardware, interior walls, ex/interior painting/surveillance system.					\$164,000
Construct: 1 Physical Education	5,500 sf.	5,500 sf.	74%		\$891,892
4. Franklin County Career/Technical Center	30,010 sf.				
Renovation and/or additions of existing facility to include HVAC, roof, restrooms, lighting, electric, fire alarm/sprinkler system, ceilings, exhaust system in carpenter shop, windows/doors/hardware.					\$1,473,000
Construct: 1 Electric Shop Suite	3,000 sf.	3,000 sf.	74%		\$506,757
1 Manufacturing Shop Suite	3,000 sf.	3,000 sf.	74%		\$506,757
1 Welding Suite Addition	663 sf.	663 sf.	74%		\$111,993
1 Carpentry Suite Addition	663 sf.	663 sf.	74%		\$111,993
1 Auto body Suite Addition	663 sf.	663 sf.	74%		\$111,993
1 Mechanics Suite Addition	663 sf.	663 sf.	74%		\$111,993
1 Drafting Classroom	750 sf.	750 sf.	74%		\$126,689
5. Franklin County High School	177,483 sf.				
Renovation of existing facility to include kitchen/cafeteria, restrooms, in gymnasium roof, flooring, HVAC, windows/locker rooms.					\$1,308,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	14,500 sf.				
Construct: 10 Offices	150 sf.	1,500 sf.	74%		\$251,351
1 Board Room	1,350 sf.	1,350 sf.	74%		\$226,216
2. Central Storage					
Construct: 1 Central Storage Facility	3,700 sf.	3,700 sf.	74%		\$342,500
3. Franklin Co. Transportation/Maintenance Garage	5,891 sf.				
Construct: Construct a West Side Compound/an additional service bay/lift/a storage area at current maintenance facility.		2,220 sf.	74%		\$309,000

DISTRICT UNMET NEED

\$18,937,612

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Franklin County High School	177,483 sf.
Renovate track, construct tennis courts/replace visitors bleachers	
2. Western Hills High School	120,000 sf.
Renovate track/construct new tennis courts.	